

Board of Regents FY2016-17 Capital Outlay Budget Recommendation

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS												
Priority in Category	Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Remaining Total	Project Total
Emergency Projects				(projects highlighted in yellow are new to the BOR recommendation in 2015)								
1	1	BOR	BOR	Emergency Roof Repairs/Replacements - Statewide All Systems (New Project for 2015)		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	\$25,000,000
2	2	BOR	BOR	Emergency Major Repairs (Deferred Maintenance)		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000	\$50,000,000
3	3	SU	SU A&M	T.T. Allain (Consent Decree - ADA)		\$112,125	\$1,009,125				\$1,121,250	\$1,121,250
4	4	SU	SU A&M	A.W. Mumford (Consent Decree - ADA)		\$776,923	\$3,346,152	\$3,346,152			\$7,469,227	\$7,469,227
5	5	LSU	LSU-E	Replacement of Science Building Laboratory Fume Hoods		\$2,216,220					\$2,216,220	\$2,216,220
6	6	ULS	ULM	Walker Hall HVAC Emergency Repairs		\$200,000	\$2,000,000	\$200,000			\$2,400,000	\$2,400,000
7	7	LSU	LSU-A	Network and Telephone Cabling Infrastructure		\$2,100,000					\$2,100,000	\$2,100,000
8	8	ULS	MSU	Repair to Holbrook Walkway Canopy		\$1,752,000					\$1,752,000	\$1,752,000
9	9	ULS	NSU	ADA Compliance (All Campuses)		\$990,000	\$10,935,700				\$11,925,700	\$11,925,700
10	10	ULS	GSU	Elevator Deficiencies		\$500,000	\$1,000,000	\$500,000			\$2,000,000	\$2,000,000
11	11	LSU	LSUS	Roof Replacement & Repair		\$1,440,000					\$1,440,000	\$1,440,000
12	12	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,900,000					\$1,900,000	\$1,900,000
13	13	ULS	NISU	Campus Safety/Technology Enhancements (New Project for 2015)		\$2,300,000					\$2,300,000	\$2,300,000
14	14	SU	SU A&M	F.G. Clark Activity Center (Consent Decree - ADA)		\$717,368	\$3,228,158	\$322,158			\$4,267,684	\$4,267,684
15	15	LSU	LSUHSNO	Medical Education Building Laboratory Exhaust Upgrade		\$1,540,000	\$4,200,000	\$4,200,000			\$9,940,000	\$9,940,000
16	16	SU	SUBR	Elevators Installation - Campus Wide (ADA Accessibility) [New Project for 2015]		\$350,000	\$800,000				\$1,150,000	\$1,150,000
17	17	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000
18	18	SU	SUNO	ADA Compliance - Restrooms, Ramps, and Parking		\$485,000	\$2,182,500	\$2,182,500			\$4,850,000	\$4,850,000
19	19	SU	SUSLA	Metro Campus Window Replacement		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	\$1,200,000
20	20	ULS	UNO	Geology and Psychology Roof Replacement (New Project for 2015)		\$800,000					\$800,000	\$800,000
21	21	ULS	GSU	Reroof various buildings on Campus (Woodson, Stewart, Washington Johnson Complex, Brown, & T.H. Harris)		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000
22	22	ULS	TECH	Campus Utility Infrastructure		\$5,500,000	\$2,500,000				\$8,000,000	\$8,000,000
23	23	SU	SUBR	Central Plant Mechanical System Upgrades		\$350,000	\$300,000				\$650,000	\$650,000
24	24	ULS	NISU	Campus Wide ADA Upgrades		\$2,500,000	\$2,500,000				\$5,000,000	\$5,000,000
25	25	ULS	ULM	Library Cooling Towers and Walker Hall Data Center HVAC Upgrades		\$891,000					\$891,000	\$891,000
26	26	LSU	LSUS	Computer Network Modernization		\$1,290,000					\$1,290,000	\$1,290,000
27	27	ULS	UNO	Bicentennial Education Center Roof Replacement (New Project for 2015)		\$700,000					\$700,000	\$700,000
28	28	ULS	TECH	Roofing/Waterproofing		\$1,750,000	\$2,000,000				\$3,750,000	\$3,750,000
29	29	ULS	NISU	Campus Wide Fire Alarm Upgrades		\$1,320,000					\$1,320,000	\$1,320,000
30	30	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System		\$316,667	\$3,166,666	\$316,667			\$3,800,000	\$3,800,000
31	31	SU	SUSLA	ADA Compliance Projects		\$100,000	\$845,000				\$945,000	\$945,000
32	32	SU	SUBR	Roofing System Repairs		\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,350,000	\$2,350,000
33	33	ULS	UNO	Central Utilities Plant Chiller Replacement		\$2,000,000					\$2,000,000	\$2,000,000
34	34	ULS	NISU	Campus Wide Roof Replacement		\$251,100	\$2,762,100				\$3,013,200	\$3,013,200
35	35	LSU	LSU-A	Coughlin Hall Renovation		\$2,260,125					\$2,260,125	\$2,260,125
36	36	SU	SUNO	Cafeteria Roof Replacement		\$100,000	\$400,000				\$500,000	\$500,000
37	37	ULS	ULM	Emergency Backup Data Center		\$105,000	\$1,050,000	\$105,000			\$1,260,000	\$1,260,000
38	38	ULS	NISU	Chiller/Cooling Tower Replacement/Campus Main Chilled Water System		\$242,000	\$2,662,000				\$2,904,000	\$2,904,000
39	39	ULS	ULM	ADA Accessibility - Campus Wide		\$700,000	\$7,000,000	\$700,000			\$8,400,000	\$8,400,000
40	40	LSU	LSUHSCS	Medical School Roof Replacement (B & E Buildings)		\$700,000					\$700,000	\$700,000
41	41	SU	SUSLA	Install Guardrails in Library Lecture Hall & Science Building		\$330,000					\$330,000	\$330,000
42	42	ULS	NISU	Campus Wide Air Handlers Replacement		\$389,500	\$4,284,500				\$4,674,000	\$4,674,000
43	43	LSU	LSUHSCS	Medical School Building Elevator Replacement		\$2,000,000					\$2,000,000	\$2,000,000
44	44	SU	SUBR	Repair Sloughing of Ravine and Bluff		\$700,000	\$2,000,000	\$3,000,000			\$5,700,000	\$5,700,000
45	45	SU	SUNO	Lake Campus Central Plant and Underground Piping		\$400,000	\$3,600,000				\$4,000,000	\$4,000,000
46	46	SU	SUBR	Mechanical and Plumbing System Upgrades		\$600,000	\$1,215,000	\$1,500,000			\$3,315,000	\$3,315,000
47	47	SU	SUBR	Electrical Power/Lighting System Upgrades		\$292,500	\$2,632,500				\$2,925,000	\$2,925,000
48	48	LCTCS	LCTCS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000	\$15,000,000
TOTAL EMERGENCY PROJECTS					\$0	\$68,322,528	\$90,485,401	\$34,172,477	\$17,800,000	\$17,500,000	\$228,280,406	\$228,280,406

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

	ULS	TECH	Parking and Pedestrian Development (SG)		\$2,000,000					\$2,000,000	\$2,000,000
	ULS	UNO	Library Roof Replacement (SG)		\$972,000					\$972,000	\$972,000
	LSU	LSU A&M	Residential Life: New Residence Hall (RB)		\$80,450,000					\$80,450,000	\$80,450,000
	LSU	LSU A&M	Residential Life: Evangeline Hall Renovation (SG/RB)		\$18,800,000					\$18,800,000	\$18,800,000
	LSU	LSU A&M	Family Housing Complex (SG/RB)		\$51,000,000					\$51,000,000	\$51,000,000
	LSU	LSU A&M	Student Health Center Renovation & Addition (SG/RB)		\$27,890,000					\$27,890,000	\$27,890,000
	LSU	LSU A&M	Gariq Hall Renovation (SG/RB)		\$5,200,000					\$5,200,000	\$5,200,000
	LSU	LSU A&M	Highland Hall Renovation (SG/RB)		\$12,240,000					\$12,240,000	\$12,240,000
	LSU	LSU A&M	Greenhouse Relocation (SG/RB)		\$13,680,000					\$13,680,000	\$13,680,000
	LSU	LSU A&M	Enclose Corporation Canal (SG/RB)		\$14,000,000					\$14,000,000	\$14,000,000
	LSU	LSU A&M	New Residence Hall 2 (New Project for 2015) (RB)		\$48,000,000					\$48,000,000	\$48,000,000
	LSU	LSU A&M	Athletic Facilities Deferred Maintenance and Renewal (New Project for 2015 ) (SG)		\$41,000,000					\$41,000,000	\$41,000,000
	LSU	LSUHSCNO	Land Acquisition (SG)		\$6,500,000					\$6,500,000	\$6,500,000
	LSU	LSU Ag	Burden Welcome Center (SG)	\$320,000	\$3,680,000					\$3,680,000	\$4,000,000
	LSU	LSUS	Wellness Center		\$15,936,400					\$15,936,400	\$15,936,400
	SU	SUSLA	Student Outdoor Recreational Facility		\$100,000	\$720,000	\$180,000			\$1,000,000	\$1,000,000
Total Self-Generated Projects				\$320,000	\$341,448,400	\$720,000	\$180,000	\$0	\$0	\$342,348,400	\$342,668,400

Continuing Projects

1	49	BOR	BOR	Land Acquisition for Post-Secondary Educational Institutions Statewide	\$7,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	\$17,500,000
2	50	BOR	BOR	System-wide Telecommunications Wiring and Equipment	\$1,500,000	\$3,500,000					\$3,500,000	\$5,000,000
3	51	LSU	LSU-A	Infrastructure Improvements	\$6,120,000	\$288,769					\$288,769	\$6,408,769
4	52	ULS	SLU	Computer Science and Technology Facility Improvements/Expansion	\$13,540,000	\$8,850,000					\$8,850,000	\$22,390,000
5	53	LSU	LSU A&M	Patrick Taylor Hall Renovation & Expansion (SG & GOB)	\$114,000,000	\$2,000,000					\$2,000,000	\$116,000,000
6	54	ULS	NISU	Electrical Upgrade III	\$2,875,000	\$1,870,000					\$1,870,000	\$4,745,000
7	55	LSU	LSU A&M	Renovation of Old Engineering Shops for Art Department (Engr. Phase B)	\$15,100,000	\$1,710,000					\$1,710,000	\$16,810,000
8	56	ULS	GSU	Campus Utility Infrastructure Assessment, Emergency Repairs/Replacement	\$7,921,600	\$2,500,000	\$2,500,000	\$2,128,400			\$7,128,400	\$15,050,000
9	57	SU	SUSLA	Workforce Training and Technology Center	\$476,000	\$6,240,000					\$6,240,000	\$6,716,000
10	58	LSU	LSU A&M	Choppin Hall Annex, Chemistry Lab Building	\$28,800,248	\$6,034,752					\$6,034,752	\$34,835,000
11	59	SU	SU A&M	Information Center Building	\$825,000	\$1,175,000					\$1,175,000	\$2,000,000
12	60	ULS	UNO	Library Fourth Floor Completion	\$510,000	\$4,700,000	\$720,000				\$5,420,000	\$5,930,000
13	61	SU	SUSLA	Renovation of Allen Building	\$200,000	\$3,785,000	\$2,585,000				\$6,370,000	\$6,570,000
14	62	ULS	GSU	Long-Jones Hall Renovation	\$1,000,000	\$3,715,000					\$3,715,000	\$4,715,000
15	63	SU	SUAREC	A.O. Williams Hall Renovation	\$200,000	\$1,000,000					\$1,000,000	\$1,200,000
16	64	ULS	NSU	South Jefferson Street Extension	\$290,000	\$3,190,000					\$3,190,000	\$3,480,000
17	65	ULS	TECH	Integrated Engineering & Science Education	\$6,150,000	\$30,225,000	\$500,000				\$30,725,000	\$36,875,000
18	66	ULS	TECH	Louisiana Tech Research Park	\$21,000,000	\$4,000,000					\$4,000,000	\$25,000,000
19	67	ULS	UNO	Science Building Mechanical Renovation	\$975,000	\$220,000	\$3,055,000				\$3,275,000	\$4,250,000
20	68	ULS	NSU	Reroofing of Campus Buildings (Natchitoches, Leesville, & Shreveport Campuses)	\$450,000	\$4,950,000					\$4,950,000	\$5,400,000
21	69	ULS	MSU	Contraband Bayou Erosion Retaining Wall, Phase II	\$2,700,000	\$3,200,000					\$3,200,000	\$5,900,000
22	70	ULS	GSU	Library Improvements (A.C. Lewis Main & Annex)	\$2,000,000	\$9,800,000					\$9,800,000	\$11,800,000
23	71	LSU	LSU AG	Animal and Food Sciences Facilities Renovations and Modernizations	\$30,038,300	\$499,250	\$7,174,350	\$11,557,350	\$6,945,750		\$26,176,700	\$56,215,000
24	72	LCTCS	BRCC	Automotive Training Center (\$11.25M in Self-Gen)	\$13,900,000	\$7,000,000	\$3,000,000	\$1,250,000			\$11,250,000	\$25,150,000
25	73	ULS	NSU	Roy Hall Renovation	\$650,000	\$8,260,000					\$8,260,000	\$8,910,000
26	74	ULS	TECH	Wyly Tower Replacement	\$6,500,000	\$36,000,000	\$4,620,000				\$40,620,000	\$47,120,000
27	75	SU	SUNO	Student Life Center	\$500,000	\$1,000,000	\$7,000,000				\$8,000,000	\$8,500,000
28	76	SU	SUBR	Sewer and Street Improvements at Jesse Stone and EC Harrison	\$35,000	\$385,000	\$350,000				\$735,000	\$770,000
29	77	LCTCS	SOWELA	Campus Upgrades to Morgan Smith Campus of in Jennings or New Construction	\$1,300,000	\$8,000,000	\$700,000				\$8,700,000	\$10,000,000
30	78	LSU	LSU AG	Livestock Education Facility	\$282,600	\$5,000,000					\$5,000,000	\$5,282,600
31	79	LCTCS	SOWELA	Resurface Campus Parking	\$400,000	\$2,372,000	\$2,000,000				\$4,372,000	\$4,772,000
32	80	LCTCS	SOWELA	Renovation of the Mechanical Technology Building	\$250,000	\$3,750,000					\$3,750,000	\$4,000,000
33	81	ULS	MSU	Health/Human Performance Education Complex (\$7,940,160 in Self-Generated Funding; FY15-16)	\$6,860,000	\$32,800,000					\$32,800,000	\$39,660,000
34	82	LSU	LSUHSCS	Feist-Weiller Cancer Research Center	\$3,160,000	\$3,000,000	\$25,000,000	\$23,840,000			\$51,840,000	\$55,000,000
35	83	ULS	NSU	Multi-Purpose Assembly Center	\$1,555,000	\$32,800,000					\$32,800,000	\$34,355,000
Total Continuing Projects					\$299,563,748	\$245,819,771	\$61,204,350	\$40,775,750	\$8,945,750	\$2,000,000	\$358,745,621	\$658,309,369

New Projects

1	84	LSU	LSUHSCNO	Interim Hospital Repurposing (New Project for 2015)		\$4,000,000	\$16,000,000	\$15,000,000			\$35,000,000	\$35,000,000
2	85	ULS	ULL	Madison Hall Renovation		\$1,225,000	\$8,000,000	\$7,175,000			\$16,400,000	\$16,400,000
3	86	ULS	SLU	D. Vickers Renovation		\$1,703,705	\$9,620,377	\$9,620,376	\$600,000		\$21,544,458	\$21,544,458
4	87	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Upgrades		\$1,200,000	\$4,400,000	\$4,400,000			\$10,000,000	\$10,000,000
5	88	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall		\$1,800,000	\$9,500,000	\$1,300,000			\$12,600,000	\$12,600,000
6	89	SU	SU A&M	Replacement of Various Mechanical and Energy Management Control Systems		\$331,500	\$2,983,500				\$3,315,000	\$3,315,000
7	90	ULS	MSU	Drew Hall Parking Lot Reconstruction (\$270k in Self-Gen Funds)		\$900,000					\$900,000	\$900,000
8	91	LSU	LSU A&M	H.P. Long Field House Renovation		\$1,800,000	\$14,400,000	\$1,800,000			\$18,000,000	\$18,000,000
9	92	ULS	NSU	Renovation of Nursing Building in Shreveport		\$255,788	\$5,412,780	\$5,412,780			\$11,081,348	\$11,081,348
10	93	LSU	LSU A&M	Howe-Russell-Kniffen Geoscience (West) Building Renovation		\$2,500,000	\$21,325,000	\$850,000			\$24,675,000	\$24,675,000
11	94	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis		\$500,000					\$500,000	\$500,000
12	95	SU	SUNO	University Center AHUs 1st Floor		\$87,500	\$787,500				\$875,000	\$875,000
13	96	ULS	NiSU	Polk Hall Renovation		\$195,000	\$1,845,000	\$500,000			\$2,540,000	\$2,540,000
14	97	SU	SUSLA	Install DDC HVAC System Campus Wide		\$120,000	\$1,080,000				\$1,200,000	\$1,200,000
15	98	ULS	UNO	Bicentennial Education Center Renovations		\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000
16	99	LSU	LSU-S	Student Success Center		\$600,000					\$600,000	\$600,000
17	100	ULS	ULL	Declouet Hall Renovation		\$3,870,000					\$3,870,000	\$3,870,000
18	101	LSU	LSUHSCS	Medical School B-Building HVAC Replacement		\$5,100,000					\$5,100,000	\$5,100,000
19	102	SU	SUBR	Admin Bldg Window Replacement		\$445,500	\$400,500				\$846,000	\$846,000
20	103	SU	SUNO	Lake Campus Central Plant and Underground Piping		\$150,000	\$1,350,000				\$1,500,000	\$1,500,000
21	104	LSU	LSUHCS	Medical School 10th Floor B-Building HVAC Replacement		\$5,100,000					\$5,100,000	\$5,100,000
22	105	ULS	TECH	George T. Madison Hall Renovation		\$2,500,000	\$10,000,000	\$12,700,000			\$25,200,000	\$25,200,000
23	106	ULS	GSU	Dunbar Hall Demolition		\$500,000	\$2,362,000				\$2,862,000	\$2,862,000
24	107	ULS	MSU	Drew Hall and ETL Renovation		\$500,000	\$5,800,000				\$6,300,000	\$6,300,000
25	108	BOR	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)		\$725,600	\$395,000	\$395,000			\$1,515,600	\$1,515,600
26	109	LSU	LSU AG	Plant Pathology Teaching Laboratory Renovation (\$132k S/G)	\$132,000	\$200,000					\$200,000	\$332,000
27	110	SU	SUNO	Bashful Admin Bldg AHU Replacement 2nd Floor		\$87,500	\$787,500				\$875,000	\$875,000
28	111	SU	SU A&M	Street Repair and Upgrades: EC Harrison Bridge		\$500,000	\$3,500,000				\$4,000,000	\$4,000,000
29	112	BOR	LUMCON	Replace Existing Bulkheads @ Cocodrie Facility		\$1,500,000					\$1,500,000	\$1,500,000
30	113	LSU	LSU A&M	LSU Memorial Tower/Veterans and Military Student Center Renovations (\$4M Private/\$4M GOB)		\$750,000	\$7,250,000				\$8,000,000	\$8,000,000
Total New Projects					\$132,000	\$39,601,093	\$132,351,157	\$59,673,156	\$600,000	\$0	\$232,225,406	\$232,357,406

## Five-Year Plan Future Projects

Five-Year Plan Future Projects					Actual Previous Funding	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Remaining Total	Project Total
1	114	LSU	LSU A&M	Choppin Hall Renovation			\$4,200,000	\$35,925,000	\$1,250,000		\$41,375,000	\$41,375,000
2	115	LSU	LSUE	Science Building Renovation			\$945,615	\$10,526,765	\$550,000		\$12,022,380	\$12,022,380
3	116	ULS	NSU	Kyser Hall Replacement			\$1,825,810	\$10,289,455	\$10,289,455		\$22,404,720	\$22,404,720
4	117	SU	SUAREC	Road Improvements with Erosion Repair Hwy 61 @ Experimental Station					\$250,000	\$2,250,000	\$2,500,000	\$2,500,000
5	118	ULS	ULM	Digital Library Renovation and Library Carpet Replacement				\$287,000	\$4,678,805	\$134,195	\$5,100,000	\$5,100,000
6	119	LSU	LSU-S	Bronson Hall Renovation				\$1,268,450	\$15,945,765	\$550,000	\$17,764,215	\$17,764,215
7	120	SU	SUSLA	Renovation of Collier Hall Science Building			\$1,200,000	\$800,000	\$800,000	\$600,000	\$3,400,000	\$3,400,000
8	121	LSU	LSUHSCS	Student Study & Wellness Center			\$500,000	\$2,500,000			\$3,000,000	\$3,000,000
Total Five-Year Plan Future Projects					\$0	\$0	\$8,671,425	\$61,596,670	\$33,764,025	\$3,534,195	\$107,566,315	\$107,566,315

## Reauthorizations

[illegible]

Projects Not Recommended by the Board of Regents for FY2015-2016

1	LSU	LSU-A	Business and Education Building			\$1,230,075	\$13,896,225					\$15,126,300	\$15,126,300
2	LSU	LSU-A	Library Asbestos Abatement & General Refurbishing			\$1,155,000						\$1,155,000	\$1,155,000
3	LSU	LSU-A	Oakland Hall Renovation			\$364,875	\$4,937,625					\$5,302,500	\$5,302,500
4	LSU	LSU-E	Financial Aid Office Renovation			\$373,480						\$373,480	\$373,480
5	LSU	LSU A&M	Fire & Emergency Training Institute Renovation & Addition			\$750,000						\$750,000	\$750,000
6	LSU	LSUS	Land Acquisition			\$650,000						\$650,000	\$650,000
7	LSU	LSUHSCS	Medical School Addition			\$500,000	\$2,000,000	\$2,000,000	\$500,000			\$5,000,000	\$5,000,000
8	LSU	LSUHCSD	Underground Sewer and Storm Line Replacement			\$862,971						\$862,971	\$862,971
9	LSU	LSUHCSD	Roof Replacement Administration and Business Office			\$1,739,362						\$1,739,362	\$1,739,362
10	LSU	LSUHSCNO	Elevated Walkway Structural ADA and Lighting Improvement			\$1,350,000	\$2,000,000					\$3,350,000	\$3,350,000
11	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slate Roofs)			\$930,000						\$930,000	\$930,000
12	ULS	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000		\$4,500,000	\$4,500,000
13	ULS	NISU	Athletic Facilities Renovation -Didier Field (\$100k S-G Funds)	\$500,000		\$1,500,000						\$1,500,000	\$2,000,000
14	ULS	NISU	Telephone Switch Upgrade			\$2,358,000						\$2,358,000	\$2,358,000
15	ULS	NISU	Fieldhouse			\$240,000	\$2,820,000					\$3,060,000	\$3,060,000
16	ULS	NSU	Public Safety/Streets/Parking			\$1,200,000	\$6,600,000	\$6,600,000				\$14,400,000	\$14,400,000
17	ULS	SLU	North Campus Main/Student Service Center Renovation/Addition			\$1,731,900	\$9,525,450	\$9,525,450	\$400,000			\$21,182,800	\$21,182,800
18	ULS	Tech				\$700,000	\$6,810,000	\$1,400,000				\$8,910,000	\$8,910,000
19	ULS	SLU	White Hall and Mims Hall Renovation			\$1,062,512	\$5,993,816	\$5,993,815	\$700,000			\$13,750,143	\$13,750,143
20	ULS	ULM	School of Construction Renovation			\$200,000	\$2,000,000	\$200,000				\$2,400,000	\$2,400,000
21	ULS	MSU	Cowboy Stadium Repairs and Code Upgrades			\$1,575,000						\$1,575,000	\$1,575,000
22	ULS	ULM	Brown Auditorium Renovation			\$850,000	\$8,810,000	\$440,000				\$10,100,000	\$10,100,000
23	ULS	ULM	Fant-Ewing Coliseum Renovation			\$2,800,000	\$30,600,000	\$2,800,000				\$36,200,000	\$36,200,000
24	ULS	ULL	Foster Hall Renovations			\$300,000	\$3,490,000					\$3,790,000	\$3,790,000
25	ULS	ULL	Montgomery Hall Renovation			\$1,005,000	\$9,355,000					\$10,360,000	\$10,360,000
26	LCTCS	LCTCS	Projects included in Act 391 of 2007										
27	LCTCS	LCTCS	Projects included in Act 360 of 2013										
28	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses			\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000		\$17,500,000	\$17,500,000
29	LCTCS	NWLTC	NWLTC - Mansfield Campus Construction (Parking Lot Upgrades)			\$500,000						\$500,000	\$500,000
30	LCTCS	NWLTC	NWLTC - Shreveport/Bossier Building Renovations and Repairs (Window Replacement; Parking Lot Upgrades; Replace Fencing; Upgrade Elec/Wtr/Sewer Systems)			\$5,134,716						\$5,134,716	\$5,134,716
31	LCTCS	CLTCC	CLTCC - Alexandria Building Renovation/Repair (Address Termite Damage in Main Building)			\$750,000						\$750,000	\$750,000
32	LCTCS	Fletcher TCC	Maritime/Petroleum Workforce Training Academy			\$12,000,000	\$28,000,000	\$7,000,000	\$3,000,000			\$50,000,000	\$50,000,000
33	SU	SUSLA	Metro Parking Garage			\$10,000,000						\$10,000,000	\$10,000,000
34	SU	SUSLA	Acquisition of Existing Student Housing (SG)			\$18,700,000						\$18,700,000	\$18,700,000
35	SU	SU A&M	A.W. Mumford Stadium Parking Garage (SG)			\$1,500,000	\$13,500,000					\$15,000,000	\$15,000,000
36	SU	SULC	Central Parking Garage (SG)			\$913,600	\$8,222,400	\$10,000,000				\$19,136,000	\$19,136,000
37	SU	SUSLA	New Student Housing			\$11,800,000						\$11,800,000	\$11,800,000
38	SU	SUBR	Replacement of Underground Fuel Pumps			\$470,000						\$470,000	\$470,000
39	SU	SUSLA	New Orientation and Information Center			\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,700,000	\$4,700,000
						\$500,000	\$93,896,491	\$165,560,516	\$50,459,265	\$9,100,000	\$4,000,000	\$323,016,272	\$323,516,272
SUBTOTAL FOR FIVE YEAR PLAN, REAUTHORIZATIONS, AND PROJECTS NOT RECOMMENDED						\$500,179	\$93,896,670	\$174,232,120	\$112,056,114	\$42,864,204	\$7,534,374	\$430,582,766	\$507,439,666
GRAND TOTAL FOR ALL RECOMMENDED (EMERGENCY, SELF-GEN, CONTINUING, & NEW) PROJECTS						\$300,015,748	\$695,191,792	\$284,760,908	\$134,801,383	\$27,345,750	\$19,500,000	\$1,161,599,833	\$1,461,615,581